

with disabilities because of cost savings generated primarily from certain medicaid initiatives.

General Fund Appropriation

(6,325,000)

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Division of Historical and Cultural Programs

1994 Deficiency Appropriation

37.01.23.02 Office of Museum Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1994 to provide funds to implement the operating budget of the newly constructed Museum Service Center located on the site of the Jefferson Patterson Park and Museum.

General Fund Appropriation

118,303

DEPARTMENT OF JUVENILE SERVICES

Services and Operations

1994 Deficiency Appropriation

40.01.01.06 Program Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1994 to provide funds for the Hickey after-care "Impact" program and the balance of per diem placement costs for relocating 72 beds.

General Fund Appropriation

2,619,665

Cheltenham Youth Facility

1994 Deficiency Appropriation

40.01.03.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1994 to provide